



Combined Delivery Report by Activity

Selection Criteria :

Business Unit : GMB10
Period : Jan-Dec (2019)
Selected Project Id : 00109930
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00109930 Consolidating Democratic Gover	Period :	Jan-Dec (2019)
Output # : 00109067 Strengthening democracy	Impl. Partner :	01266 Ministry of Justice
	Location :	Gambia
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : ()

Fund : 04000 (Core Programme, UNU Centre)

76120 - Unrealized Loss	0.00	4,041.02	0.00	4,041.02
76130 - Unrealized Gain	0.00	- 35.08	0.00	- 35.08
Total for Fund 04000	0.00	4,005.94	0.00	4,005.94
Total for Activity	0.00	4,005.94	0.00	4,005.94

Activity : ACTIVITY 2 (Strengthening National Assembl)

Fund : 04000 (Core Programme, UNU Centre)

71305 - Local Consult.-Sht Term-Tech	0.00	1,181.73	0.00	1,181.73
71605 - Travel Tickets-International	0.00	11,777.23	0.00	11,777.23
71615 - Daily Subsistence Allow-Intl	0.00	1,242.00	0.00	1,242.00
71635 - Travel - Other	0.00	1,158.85	0.00	1,158.85
72155 - Svc Co-Public Admin, Politics	0.00	0.00	0.00	0.00
72425 - Mobile Telephone Charges	0.00	55.80	0.00	55.80
72505 - Stationery & other Office Supp	0.00	318.01	0.00	318.01
74596 - Services to projects -GOE	0.00	190.91	0.00	190.91
75705 - Learning costs	0.00	5,993.26	0.00	5,993.26
75712 - TrnWrkshp&Conf - Honorariums	0.00	4.78	0.00	4.78
76135 - Realized Gain	0.00	- 1.95	0.00	- 1.95
Total for Fund 04000	0.00	21,920.62	0.00	21,920.62
Total for Activity ACTIVITY 2	0.00	21,920.62	0.00	21,920.62

Activity : ACTIVITY 3 (Promoting Democracy and Peace)

Fund : 04000 (Core Programme, UNU Centre)

71205 - Intl Consultants-Sht Term-Tech	8,942.35	44,704.00	0.00	53,646.35
71305 - Local Consult.-Sht Term-Tech	5,925.92	389.86	0.00	6,315.78
71605 - Travel Tickets-International	0.00	10,002.39	0.00	10,002.39
71615 - Daily Subsistence Allow-Intl	0.00	15,463.00	0.00	15,463.00
71620 - Daily Subsistence Allow-Local	11,901.71	92.02	0.00	11,993.73
71635 - Travel - Other	16,364.31	8,981.14	0.00	25,345.45
72311 - Fuel, petroleum and other oils	194.93	0.00	0.00	194.93
72315 - Food & Textile Products	1,169.59	0.00	0.00	1,169.59
72425 - Mobile Telephone Charges	169.10	886.75	0.00	1,055.85

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	Govt Exp	UNDP Exp	UN Agencies Exp
			Total Exp

72505 - Stationery & other Office Supp	1,575.21	1,276.02	0.00	2,851.23
72515 - Print Media	212.48	2,045.26	0.00	2,257.74
72805 - Acquis of Computer Hardware	0.00	426.77	0.00	426.77
73105 - Rent	0.00	3,011.44	0.00	3,011.44
74105 - Management and Reporting Srvs	0.00	1,217.45	0.00	1,217.45
74215 - Promotional Materials and Dist	438.60	0.00	0.00	438.60
74225 - Other Media Costs	596.42	0.00	0.00	596.42
74525 - Sundry	0.00	0.00	0.00	0.00
74596 - Services to projects -GOE	96.32	1,164.90	0.00	1,261.22
75105 - Facilities & Admin - Implement	0.00	3,432.62	0.00	3,432.62
75705 - Learning costs	0.00	6,426.16	0.00	6,426.16
75709 - Learning - training of counter	3,144.25	0.00	0.00	3,144.25
75712 - TrnWrkshp&Conf - Honorariums	17,665.44	2,387.91	0.00	20,053.35
75725 - Realized Loss	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	-9.77	0.00	-9.77
Total for Fund 04000	68,396.63	101,897.92	0.00	170,294.55
Total for Activity ACTIVITY 3	68,396.63	101,897.92	0.00	170,294.55

Activity : ACTIVITY 4 (Civic engagement)**Fund : 04000 (Core Programme, UNU Centre)**

71205 - Intl Consultants-Sht Term-Tech	0.00	31,550.00	0.00	31,550.00
71305 - Local Consult.-Sht Term-Tech	0.00	62,476.55	0.00	62,476.55
71605 - Travel Tickets-International	0.00	5,430.62	0.00	5,430.62
71615 - Daily Subsistence Allow-Intl	0.00	6,283.20	0.00	6,283.20
71620 - Daily Subsistence Allow-Local	0.00	4,985.14	0.00	4,985.14
71635 - Travel - Other	0.00	9,227.76	0.00	9,227.76
72311 - Fuel, petroleum and other oils	0.00	321.81	0.00	321.81
72405 - Acquisition of Communic Equip	0.00	5,146.20	0.00	5,146.20
72425 - Mobile Telephone Charges	0.00	55.80	0.00	55.80
72440 - Connectivity Charges	0.00	6,490.38	0.00	6,490.38
72505 - Stationery & other Office Supp	0.00	1,861.91	0.00	1,861.91
72510 - Publications	0.00	1,689.08	0.00	1,689.08
72515 - Print Media	570.19	691.90	0.00	1,262.09
72520 - Electronic Media	0.00	584.80	0.00	584.80
72505 - Grants to instit & other Benef	0.00	26,300.00	0.00	26,300.00
72615 - Micro Capital Grants-Other	0.00	18,984.00	0.00	18,984.00
72715 - Hospitality Catering	0.00	779.73	0.00	779.73
72815 - Inform Technology Supplies	0.00	35,972.02	0.00	35,972.02
74205 - Audio Visual Productions	2,949.27	0.00	0.00	2,949.27
74210 - Printing and Publications	0.00	1,754.02	0.00	1,754.02
74215 - Promotional Materials and Dist	1,179.71	0.00	0.00	1,179.71
74225 - Other Media Costs	0.00	1,781.70	0.00	1,781.70
74510 - Bank Charges	0.00	115.44	0.00	115.44
74596 - Services to projects -GOE	32.40	7,694.54	0.00	7,726.94
75705 - Learning costs	0.00	23,836.34	0.00	23,836.34
75709 - Learning - training of counter	0.00	6,105.05	0.00	6,105.05
75712 - TrnWrkshp&Conf - Honorariums	9,771.92	9,147.69	0.00	18,919.61
76125 - Realized Loss	0.00	0.00	0.00	0.00

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Output # : 00109067 Strengthening democracy	Impl. Partner :	01266 Ministry of Justice		
	Location :	Gambia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

76135 - Realized Gain	0.00	- 278.25	0.00	- 278.25
Total for Fund 04000	14,503.49	268,987.43	0.00	283,490.92
Total for Activity ACTIVITY 4	14,503.49	268,987.43	0.00	283,490.92

Activity : ACTIVITY 5 (Constitutional & legal reform)**Fund : 04000 (Core Programme, UNU Centre)**

71005 - Intl Consultants-Sht Term-Tech	0.00	51,032.00	0.00	51,032.00
71005 - Local Consult.-Sht Term-Tech	71,172.35	10,385.33	0.00	81,557.68
71605 - Travel Tickets-International	0.00	9,172.81	0.00	9,172.81
71615 - Daily Subsistence Allow-Intl	0.00	2,024.02	0.00	2,024.02
71620 - Daily Subsistence Allow-Local	2,722.22	0.00	0.00	2,722.22
72311 - Fuel, petroleum and other oils	0.00	- 168.47	0.00	- 168.47
72505 - Stationery & other Office Supp	0.00	12,311.81	0.00	12,311.81
72515 - Print Media	0.00	103.67	0.00	103.67
74510 - Bank Charges	287.91	0.00	0.00	287.91
74596 - Services to projects -GOE	0.00	1,384.88	0.00	1,384.88
75709 - Learning - training of counter	5,182.26	14,946.70	0.00	20,128.96
75710 - Participation of counterparts	0.00	7,091.35	0.00	7,091.35
76125 - Realized Loss	0.00	0.68	0.00	0.68
76135 - Realized Gain	0.00	- 12.76	0.00	- 12.76
Total for Fund 04000	79,364.74	108,272.02	0.00	187,636.76
Total for Activity ACTIVITY 5	79,364.74	108,272.02	0.00	187,636.76

Activity : ACTIVITY 6 (strengthening institutions)**Fund : 04000 (Core Programme, UNU Centre)**

71305 - Local Consult.-Sht Term-Tech	39,213.57	0.00	0.00	39,213.57
71405 - Service Contracts-Individuals	0.00	5,770.82	0.00	5,770.82
71410 - MAIP Premium SC	0.00	2.20	0.00	2.20
71415 - Contribution to Security SC	0.00	182.06	0.00	182.06
71505 - UN Volunteers-Stipend & Allow	0.00	30,191.22	0.00	30,191.22
71520 - UNV-Language Allowance	0.00	600.00	0.00	600.00
71535 - UNV-Medical Insurance	0.00	1,911.49	0.00	1,911.49
71540 - UNV-Global Charges	0.00	1,373.23	0.00	1,373.23
71541 - UNVs-Contribution to security	0.00	1,028.84	0.00	1,028.84
71545 - UNV-Home Leave Travel & Allowa	0.00	102.00	0.00	102.00
71550 - UNV-Resettlement Allowance	0.00	2,400.00	0.00	2,400.00
71592 - UNV_COST_RECOVERY_RECURRING	0.00	4,769.66	0.00	4,769.66
71620 - Daily Subsistence Allow-Local	10,471.73	0.00	0.00	10,471.73
71635 - Travel - Other	2,608.19	1,293.35	0.00	3,901.54
72220 - Furniture	0.00	- 885.41	0.00	- 885.41
72311 - Fuel, petroleum and other oils	3,129.04	0.00	0.00	3,129.04
72505 - Stationery & other Office Supp	116.96	0.00	0.00	116.96

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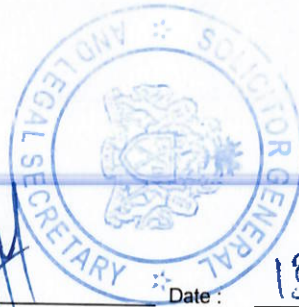
Project Id : 00109930 Consolidating Democratic Gover	Period :	Jan-Dec (2019)		
Output # : 00109067 Strengthening democracy	Impl. Partner :	01266 Ministry of Justice		
	Location :	Gambia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
72805 - Acquis of Computer Hardware	0.00	- 861.38	0.00	- 861.38
74210 - Printing and Publications	329.43	0.00	0.00	329.43
74596 - Services to projects -GOE	0.00	31.52	0.00	31.52
75712 - TrnWrkshp&Conf - Honorariums	2,769.98	0.00	0.00	2,769.98
76135 - Realized Gain	0.00	- 0.42	0.00	- 0.42
Total for Fund 04000	58,638.90	47,909.18	0.00	106,548.08
Total for Activity ACTIVITY 6	58,638.90	47,909.18	0.00	106,548.08
Activity ACTIVITY1 (Promoting credible Elections)				
Fund : 04000 (Core Programme, UNU Centre)				
71205 - Intl Consultants-Sht Term-Tech	0.00	5,200.00	0.00	5,200.00
71605 - Travel Tickets-International	0.00	851.60	0.00	851.60
71615 - Daily Subsistence Allow-Intl	0.00	1,782.18	0.00	1,782.18
71635 - Travel - Other	0.00	477.67	0.00	477.67
72520 - Electronic Media	0.00	1,003.81	0.00	1,003.81
74596 - Services to projects -GOE	0.00	126.96	0.00	126.96
76135 - Realized Gain	0.00	- 0.37	0.00	- 0.37
Total for Fund 04000	0.00	9,441.85	0.00	9,441.85
Total for Activity ACTIVITY1	0.00	9,441.85	0.00	9,441.85
Activity : ACTIVITY7 (Gender equality and empowermnt)				
Fund : 04000 (Core Programme, UNU Centre)				
71605 - Travel Tickets-International	0.00	357.40	0.00	357.40
71635 - Travel - Other	0.00	315.79	0.00	315.79
72205 - Office Machinery	0.00	1,472.36	0.00	1,472.36
74112 - Accounting related Fees	0.00	194.93	0.00	194.93
74210 - Printing and Publications	0.00	10.02	0.00	10.02
74596 - Services to projects -GOE	0.00	86.57	0.00	86.57
75712 - Learning costs	0.00	40.00	0.00	40.00
75712 - TrnWrkshp&Conf - Honorariums	0.00	2,513.45	0.00	2,513.45
Total for Fund 04000	0.00	4,990.52	0.00	4,990.52
Total for Activity ACTIVITY7	0.00	4,990.52	0.00	4,990.52
Total for Output : 00109067	220,903.76	567,425.48	0.00	788,329.24




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Output # : 00109067 Strengthening democracy		Impl. Partner :	01266 Ministry of Justice	
		Location :	Gambia	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Project Total :	220,903.76	567,425.48	0.00	788,329.24
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Signed By : CHERNO MAREIVAH  Date : 13/2/20

Signed By : Alshabir Date : 14/2/2020



Combined Delivery Report by Activity

Selection Criteria :

Business Unit : GMB10
Period : Jan-Dec (2019)
Selected Project Id : 00109930
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period : Jan-Dec (2019)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
33401 - Gambia - Central	0.00	13,429.03	0.00	13,429.03
33404 - Gambia - Dem. Governance	220,903.76	551,724.83	0.00	772,628.59
33405 - Gambia - Energy & Envirnmnt	0.00	1,816.96	0.00	1,816.96
33408 - Gambia - Poverty Reduction	0.00	454.66	0.00	454.66



Funds Utilization

Selection Criteria :

Business Unit : GMB10
Period : Jan-Dec (2019)
Selected Project Id : 00109930
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00109930 Consolidating Democratic Gover

Period : As Of Dec31,2019

Output # 00109067 Impl. Partner :01266 Ministry of Justice

UNDP AMOUNT

Outstanding NEX advances	20,502.93
Undepreciated Fixed Assets	0.00
Unamortized Intangible Assets	0.00
Inventory	0.00
Prepayments	0.00
Commitments	8,389.59